

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6143-01  
Bill No.: HB 2367  
Subject: Courts  
Type: Original  
Date: February 9, 2016

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Bill Summary: This proposal extends expiration dates for the Statewide Court Automation Fund and the Basic Civil Legal Services Fund to September 1, 2023 and December 31, 2025 respectively.

**FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND                 |            |            |            |                                |
|--|------------|------------|------------|--------------------------------|
| FUND AFFECTED  | FY 2017    | FY 2018    | FY 2019    | Fully Implemented<br>(FY 2020) |
|  |            |            |            |                                |
| <b>Total Estimated<br/>Net Effect on<br/>General Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                     |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS                             |            |            |                    |                                |
|---|------------|------------|--------------------|--------------------------------|
| FUND AFFECTED   | FY 2017    | FY 2018    | FY 2019            | Fully Implemented<br>(FY 2020) |
| Statewide Court<br>Automation Fund                                    | \$0        | \$0        | \$3,900,000        | \$4,700,000                    |
| Basic Civil Legal<br>Services Fund                                    | \$0        | \$0        | \$2,000,000        | \$4,000,000                    |
| <b>Total Estimated<br/>Net Effect on <u>Other</u><br/>State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,900,000</b> | <b>\$8,700,000</b>             |

Numbers within parentheses: ( ) indicate costs or losses. This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                                 |            |            |            |                                |
|---|------------|------------|------------|--------------------------------|
| FUND AFFECTED   | FY 2017    | FY 2018    | FY 2019    | Fully Implemented<br>(FY 2020) |
|   |            |            |            |                                |
|   |            |            |            |                                |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                     |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |          |          |          |                                |
|--|----------|----------|----------|--------------------------------|
| FUND AFFECTED                                      | FY 2017  | FY 2018  | FY 2019  | Fully Implemented<br>(FY 2020) |
|  |          |          |          |                                |
|  |          |          |          |                                |
| <b>Total Estimated<br/>Net Effect on<br/>FTE</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>                       |

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS |            |            |            |                                |
|-------------------------------------|------------|------------|------------|--------------------------------|
| FUND AFFECTED                       | FY 2017    | FY 2018    | FY 2019    | Fully Implemented<br>(FY 2020) |
| <b>Local Government</b>             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                     |

## FISCAL ANALYSIS

### ASSUMPTION

**Oversight** was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials at the **Office of the State Treasurer** assume no fiscal impact from this proposal.

**Oversight** notes this proposal extends the expiration dates on the Statewide Court Automation Fund and the Basic Civil Legal Services Fund to September 1, 2023 and December 31, 2025 respectively.

According to reports from the Office of the State Treasurer, the 3 year average of receipts into the Statewide Court Automation Fund (0270) from FY '13 to FY '15 was \$4.7 million. Also, the 3 year average of receipts into the Basic Civil Legal Services Fund (0757) from FY '13 to FY '15 was \$4.0 million. Oversight will reflect the following revenue to be continued to be received into these two funds as a result of this bill as follows:

|                                 | <u>FY 2019</u> | <u>FY 2020 (full year)</u> |
|---------------------------------|----------------|----------------------------|
| Statewide Court Automation Fund |                |                            |
| - expires September 1, 2018     |                |                            |
| (for 10 months in FY 2019)      | \$3,900,000    | \$4,700,000                |
| Basic Civil Legal Services Fund |                |                            |
| - expires December 1, 2018      |                |                            |
| (for 6 months in FY 2019)       | \$2,000,000    | \$4,000,000                |

| <u>FISCAL IMPACT - State Government</u> | FY 2017<br>(10 Mo.) | FY 2018 | FY 2019 | Fully Implemented<br>(FY 2020) |
|---|---------------------|---------|---------|--------------------------------|
|---|---------------------|---------|---------|--------------------------------|

**STATEWIDE COURT  
AUTOMATION FUND**

|   |            |            |                    |                    |
|---|------------|------------|--------------------|--------------------|
| <u>Income</u> - receipts<br>received (FY '19 is for 10<br>months) | <u>\$0</u> | <u>\$0</u> | <u>\$3,900,000</u> | <u>\$4,700,000</u> |
|---|------------|------------|--------------------|--------------------|

|  |                   |                   |                           |                           |
|--|-------------------|-------------------|---------------------------|---------------------------|
| <b>ESTIMATED NET<br/>EFFECT ON<br/>STATEWIDE COURT<br/>AUTOMATION FUND</b> | <b><u>\$0</u></b> | <b><u>\$0</u></b> | <b><u>\$3,900,000</u></b> | <b><u>\$4,700,000</u></b> |
|--|-------------------|-------------------|---------------------------|---------------------------|

**BASIC CIVIL LEGAL  
SERVICES FUND**

|  |            |            |                    |                    |
|--|------------|------------|--------------------|--------------------|
| <u>Income</u> - receipts<br>received (FY '19 is for 6<br>months) | <u>\$0</u> | <u>\$0</u> | <u>\$2,000,000</u> | <u>\$4,000,000</u> |
|--|------------|------------|--------------------|--------------------|

|  |                   |                   |                           |                           |
|--|-------------------|-------------------|---------------------------|---------------------------|
| <b>ESTIMATED NET<br/>EFFECT ON BASIC<br/>CIVIL LEGAL<br/>SERVICES FUND</b> | <b><u>\$0</u></b> | <b><u>\$0</u></b> | <b><u>\$2,000,000</u></b> | <b><u>\$4,000,000</u></b> |
|--|-------------------|-------------------|---------------------------|---------------------------|

| <u>FISCAL IMPACT - Local Government</u> | FY 2017<br>(10 Mo.) | FY 2018 | FY 2019 | Fully Implemented<br>(FY 2020) |
|---|---------------------|---------|---------|--------------------------------|
|---|---------------------|---------|---------|--------------------------------|

|  |            |            |            |            |
|--|------------|------------|------------|------------|
|  | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

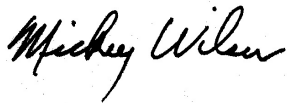
Currently, the Statewide Court Automation Fund expires on September 1, 2018. This bill extends the expiration date to September 1, 2023. The Statewide Court Automation Fund fee is set to expire on September 1, 2018, this bill extends the expiration date to September 1, 2023. The Court Automation Committee is currently required to complete its duties prior to September 1, 2020, this bill extends that date to September 1, 2025.

The Basic Civil Legal Services Fund is currently set to expire on December 31, 2018. This bill extends the expiration dates to December 31, 2025.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Office of the State Treasurer



Mickey Wilson, CPA  
Director  
February 9, 2016

Ross Strobe  
Assistant Director  
February 9, 2016